

LAMONT G. MCCLURE, JR. Chair, Coordinating Committee

BRENDAN COTTER Chair, Technical Committee

BECKY A. BRADLEY, AICP Secretary, Coordinating Committee +

Technical Committee

LVTS TECHNICAL COMMITTEE MEETING Wednesday, March 16, 2022 at 9:00 a.m. LVPC Virtual Meeting Agenda

Roll Call

Courtesy of the Floor

- 1. Welcome New Team Members:
 - Hannah Milagio, Program Associate for Community Engagement

Minutes

 ACTION ITEM: Technical Committee approval of Joint LVTS Technical & Coordinating Committee Meeting Minutes of February 16, 2022.

Old Business

- PRESENTATION ITEM: PennDOT District 5-0 Bridge Projects Status Report (SV)
- 2. *INFORMATION ITEM:* PennDOT District 5-0 Transportation Improvement Program Modifications (JR)
 - March TIP Administrative Actions
 - Federal Fiscal Year 2022 Infrastructure Investment and Jobs Act Additional Funds Administrative Actions
- **3.** *INFORMATION ITEM:* Draft 2023-2026 Transportation Improvement Program Schedule and Update (PC)
- **4.** *INFORMATION ITEM:* Monthly Traffic Report (BH)

New Business

- 1. INFORMATION ITEM: BuildLV Annual Development Report (BB)
- 2. INFORMATION ITEM: Grant Programs (PC)
 - PA WalkWorks Active Transportation Grants
 - ➤ PA Department of Community and Economic Development Multimodal Transportation Fund Grants

Public Engagement and Participation:

- 1. Media (MA)
 - Morning Call Business Cycle Column Next Publish March 27
 - i. BuildLV Development Report: Housing
 - WDIY, 88.1 FM, National Public Radio New Plan Lehigh Valley Radio Show, aired March 7
 - i. BuildLV Development Report: Housing with Senior Community Planner Jill Seitz. Now streaming at https://www.wdiy.org/programs/plan-lehigh-valley#stream/0

2. Education

- ▶ Lehigh Valley Government Academy Classes (HM)
 - i. Zoning Administration April 4th, 11th and 18th
 - ii. Subdivision and Land Development May 3rd, 10th, 17th
 - iii. Community Planning -- Sept 7th, 14th, 21st
 - iv. Zoning -- Oct 6th, 13th, 20th
- ➤ Local Technical Assistance Program Classes (BH)
 - i. March 17: Roadway Inventories + Pavement Preservation 8 am to Noon
 - ii. March 22: Erosion and Sediment Control, 8 am to Noon
 - iii. March 25: Local Road Safety Plans, 8 am to Noon
 - iv. March 29: Risk management Strategies, 8 am to Noon
 - v. April 5: Traffic Signs Basics, 8 am to Noon
 - vi. April 7: Traffic Signal Permit Drawings, 11 am to Noon

Adjourn

Next Committee Meetings

Meetings will be held virtually
LVTS Joint Technical and Coordinating Committees, April 20, 2022 @ 9:00 AM
LVTS Technical Committee, May 18, 2022 @ 9:00 AM

Meeting participation information can be found here: https://www.lvpc.org/transportation-committees.html



LAMONT G. MCCLURE, JR. Chair, Coordinating Committee

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Lehigh Valley Transportation Study
Minutes from the Wednesday, February 16, 2022
Joint Technical and Coordinating Committee Meeting
DUE TO THE COVID-19 PANDEMIC THIS MEETING WAS HELD VIA
WEB AND/OR CALL

Prior to the meeting being called to order, Mr. Stewart stated that the agenda and materials for this meeting were posted on the LVPC website. He provided directions on how to participate in the virtual meeting and the protocol to allow the meeting to flow smoothly. The meeting was advertised in the Lehigh Valley Press on Wednesday January 5, 2022.

Mr. Lamont McClure chaired the meeting.

Mr. McClure welcomed the members and the public participants and called the meeting to order.

Mr. Stewart took Roll Call.

Attendees:

LVTS Coordinating Committee

City of Bethlehem Michael Alkhal (Alt)
City of Easton David Hopkins (Alt)
LVPC Becky Bradley
Northampton County Lamont McClure
PennDOT District 5 Mike Rebert
PennDOT Central Office Brian Hare

City of Allentown Craig Messinger (Alt)
Lehigh County Rick Molchany (Alt)
LANTA Owen O'Neil

LNAA Owen O'Neil

LNAA Thomas Stoudt

LVTS Technical Committee:

LVPC
LANTA
Brendan Cotter
City of Allentown
City of Easton
PennDOT Central Office
PennDOT District 5
LNAA
Brendan Cotter
Irene Woodward (Alt)
David Hopkins (Alt)
James Mosca
Jen Ruth
Ryan Meyer

Members Absent: William Reynolds/Darlene Heller.

Staff Present: Matt Assad, Becky Bradley, Paul Carafides, Brad Stewart and Brian Hite.

Public Present: Steve Glickman, Brian Miller, Jennifer Crobak, Erich Zimmerman, Elliot Fink, Kevin Kalman, Andrew Kleiner, Amanda Leindecker, Kerry Cox, Michael Grantner, Marta Gabriel, Mark Spadea, Max Inkrote, Christine Frey, Josh Ortiz, David Alas, Richard Ames, Michael Dee, Sarah Cassi, Matthew Szuchyt, Scott Vottero, William Laird, Jennifer Walsh, Lee Rackus, Heather Kubic Skapyak, Ken O'Brien.

Courtesy of the Floor

Mr. McClure opened the floor to the public who wish to speak on items not on the agenda. Mr. Kalman inquired about the status of the Traffic Incident Management Committee. Mr. Carafides mentioned LVTS is working towards the formation of the Committee in the future. Mr. McClure asked if anyone else have an item. Hearing none, he moved on to the minutes.

Minutes

Mr. McClure asked for approval of the minutes with Chair of the Technical Committee, Mr. Cotter. Mr. Cotter stated that the Committee held the last Technical Committee meeting on January 19th, 2022. The January 19th, 2022, Coordinating Committee Meeting was held jointly with the Technical Committee. Mr. Stewart noted the actions voted on.

- Minutes from the December 15, 2021, Joint Technical & Technical Committee Meeting
- PM-1 Safety Performance Measures Target Setting
- 2023-2026 Technical Committee Officer Elections
- 2022-2024 Draft Unified Planning Work Program Adoption
- Adjournment.

Mr. Cotter asked for a motion to approve the minutes from the Technical Committee Meeting on January 19th, 2022. Mr. Mosca made the motion for approval of the Technical Committee Meeting minutes, seconded by Ms. Heller. Mr. Cotter asked for any questions or comments from the members and the public. Hearing none, Mr. Cotter asked Ms. Bradley to call for a vote and the motion carried.

Mr. McClure moved on to the approval of the January 19th, 2022, Coordinating Committee Meeting minutes. The January 19th, 2022, Coordinating Committee Meeting was held jointly with the Technical Committee.

- Minutes from the December 15, 2021, Joint Technical & Coordinating Committee Meeting
- PM-1 Safety Performance Measures Target Setting
- 2022-2023 Coordinating Committee Officer Elections
- Eastern Pennsylvania Freight Alliance Partner Agreement
- Adjournment

Mr. McClure asked for a motion to accept the Coordinating Committee Meeting minutes. Mr. Molchany made the motion to accept the Coordinating Committee Meeting minutes, seconded by Mr. Messinger. Mr. McClure asked for any comments or question from the members or the public. Hearing none, Ms. Bradley called for a vote and the motion carried.

Old Business

PRESENTATION: PennDOT District 5-0 Transportation Alternatives Set Aside (TASA) and Multimodal Transportation Fund (MTF) Projects Status Report

Mr. Vottero highlighted the following items; D&L Trail Catasauqua to Canal Park, Broadway and Delaware Ave., Allentown MLK Jr. Dr., Two Rivers Trail Gap 9A. There were no further questions.

INFORMATION AND ACTION ITEM: PennDOT District 5-0 Transportation Improvement Program Modifications (TIP)

Ms. Ruth reviewed the PennDOT TIP Program Administrative Actions. Ms. Ruth and Mr. McClure asked for any questions or comments. There were none.

Mr. McClure then moved on to the PennDOT District 5-0 TIP Amendments. There were for amendments which were discussed by Jen Ruth, PennDOT District 5-0.

Ms. Ruth reviewed the TIP Amendment #1 for Powder Valley Road over Indian Creek. The Amendment seeks to add Federal Fiscal year 2022 Final Design Phase in the amount of \$275,000 and Federal Fiscal Year 2022 Right-of-Way Phase in the amount of \$100,000 to the current TIP.

Ms. Ruth and Mr. McClure asked for any questions or comments. There were none. Mr. Cotter called for a motion from the Technical Committee to adopt the TIP Amendment and forward the recommendation to the Coordinating Committee. Mr. Hopkins made a motion to approve the TIP Amendment. Mr. Meyer seconded the motion. The floor was opened for comments and questions. Then Mr. Cotter, asked for the vote on the motion. Ms. Bradley called for votes and the motion carried with the Technical Committee.

Mr. McClure then asked for a motion from the Coordinating Committee to approve the TIP Amendment for Powder Valley Road over Indian Creek that was forwarded from the Technical Committee. Mr. Stoudt made a motion to accept the TIP Amendment. Mr. Molchany seconded the motion. Mr. McClure asked if any members had any questions or comments, hearing none he asked Ms. Bradley to call for a vote. Ms. Bradley called for the vote and the motion was approved.

Ms. Ruth reviewed the TIP Amendment #2 for US Route 22 from Farmersville Road to State Route 512 which would increase the Construction Phase costs to cover bridge work and anticipated increase in materials costs in the amount of \$2,500,000. Ms. Ruth asked for any questions or comments. There were none. Mr. Cotter called for a motion from the Technical Committee to accept the TIP Amendment and forward the recommendation to the Coordinating Committee. Ms. Bradley made a motion to approve. Mr. Mosca seconded the motion. The floor was opened for comments and questions. Then Mr. Cotter, asked for the vote on the motion. Ms. Bradley called for votes and the motion carried with the Technical Committee.

Mr. McClure then asked for a motion from the Coordinating Committee to accept the TIP Amendment for US Route 22 from Farmersville Road to State Route 512 that was forwarded from the Technical Committee. Mr. Molchany made a motion to accept the TIP Amendment for US Route 22 from Farmersville Road to State Route 512. Mr. Alkhal seconded the motion. Mr. McClure asked if any members had any questions or comments, hearing none he asked Ms. Bradley to call for a vote. Ms. Bradley called for a vote and the motion was approved.

Ms. Ruth reviewed the TIP Amendment #3 State Route 611 Resurface Bucks County Line to Browns Drive which provides for a \$1,685,000 increase for Construction to fully cover current estimate for contracted work previously anticipated to be completed by Maintenance forces. Ms. Ruth asked for any questions or comments. There were none. Mr. Cotter called for a motion from the Technical Committee to adopt the TIP Amendment and forward the recommendation to the Coordinating Committee. Ms. Bradley made a motion to approve the TIP Amendment. Ms. Woodward seconded the motion. The floor was opened for comments and questions. Then Mr. Cotter, asked for the vote on the motion. Ms. Bradley called votes and the motion carried with the Technical Committee.

Mr. McClure then asked for a motion from the Coordinating Committee to approve the TIP Amendment for State Route 611 Resurface Bucks County Line to Browns Drive which was forwarded by the Technical Committee. Mr. Stoudt made a motion to accept the TIP Amendment. Mr. Molchany seconded the motion. Mr. McClure asked if any members had any questions or comments, hearing none he asked Ms. Bradley to call for a vote. Ms. Bradley called for a vote and the motion was approved.

Ms. Ruth reviewed the TIP Amendment #4 for four added projects (Cedar Crest Corridor Improvement Study, LVTS On Demand Systemic Safety Improvements, SR 191 Lower Nazareth Intersection Improvements, and Freemansburg Ave Safety Improvements) to use Highway Safety Improvement Funds which consists of an adjustment of \$1,833,333 in Federal Fiscal Year 2022 of the State Route 29 – Shimersville Hill Safety Improvements construction phase to align with anticipated need and carried on the draft 2023-2026 TIP with an addition of \$1,666,667 to the construction phase in Federal Fiscal Year 2023 and addition of \$166,666 to the construction phase in federal Fiscal year 2024; Release funds from the Route 145 Safety Improvements Construction Phase in the amount of \$1,500,000 in Federal Fiscal Year 2023 and \$150,000 in Federal Fiscal Year 2024 due to the project receiving spike funds and being carried fully on the draft 2023-2026 TIP; Adjust LVTS Highway & Bridge Line Item Reserve for funds in the Construction Phase in the additional amount of \$183,333 in Federal Fiscal Year 2023, Subtract \$166,667 in Federal Fiscal Year 2024 and \$16,666 in Federal Fiscal Year 2024 as a balancing source to maintain fiscal constraint.

Ms. Ruth asked for any questions or comments. Mr. Kalman asked if an emergency vehicle signal at the Freemansburg Avenue/9th Street intersection would be include in the Freemansburg Avenue Safety Improvements project. Ms. Bradley replied to Mr. Kalman by mentioning that the Metropolitan Planning Organization (MPO) will work to coordinate with Bethlehem Township to get more information on the project. Mr. Cotter called for a motion from the Technical Committee to accept the TIP Amendment and forward the recommendation to the

Coordinating Committee. Mr. Meyer made a motion to accept the TIP Amendment. Ms. Woodward seconded the motion. The floor was opened for comments and questions. Then Mr. Cotter, asked for the vote on the motion. Ms. Bradley called votes and the motion carried with the Technical Committee.

Mr. McClure then asked for a motion from the Coordinating Committee to accept the TIP Amendment for the addition of four Highway Safety Improvement Program funded projects. Mr. O'Neil made a motion to accept the TIP Amendment. Mr. Stoudt seconded the motion. Mr. McClure asked if any members had any questions or comments, hearing none he asked Ms. Bradley to call for a vote. Ms. Bradley called for a vote and the motion was approved.

INFORMATION ITEM: PennDOT Infrastructure Investment and Jobs Act Additional Funding - FY22 TIP Administrative Actions

Mr. Rebert explained the breakdown of the 2022 fiscal year from the new Infrastructure Investment and Jobs Act (IIJA). The region will receive \$5,954,000 in National Highway Performance Program (NHPP) funding, \$1,409,000 in Highway Safety Improvement Program (HSIP) funding, \$81,000 in Congestion Mitigation and Air Quality (CMAQ) funding, \$7,848,000 in Bridge Investment Program (BRIP) funding, and \$1,835,000 in Off-System Bridges (BOF) funding. There will be a second phase of IIJA funding in 2022 where the region will receive an additional \$1,100,000. Mr. Rebert mentioned there will be other funding available this year for the region in form of Transportation Alternative Program (TAP) funding at \$900,000 and Surface Transportation (STU) funding at \$976,000. Mr. Molchany asked how the IIJA funding was divvied up by regional Metropolitan Planning Organization's (MPO). Mr. Rebert replied that the Financial Guidance Committee uses a formula to determine how much funding each MPO in the Commonwealth receives. Mr. Molchany asked considering the land use impacts the Lehigh Valley has experienced, if the metrics used for the Lehigh Valley were dated and is that the reason why some MPOs received more funding than the Lehigh Valley. Mr. Rebert replied that metrics are not outdated and that the land area size of a MPO also factors into the formula which is why some MPOs received more funding. Mr. Molchany then asked who approves the funding for the MPOs or is this something simply formula based. Mr. Rebert replied it's all formula-based and the formula is reviewed by representatives from MPOs and PennDOT districts across the Commonwealth. Mr. Hare mentioned that the formula has evolved to more asset-based criteria.

Mr. Rebert highlighted the 2022 projects that will receive IIJA funding. They are:

Bridge Investment Program Funds (BRIP) - \$7,848,000

- \$5,500,000 Race Street over Lehigh River (108134) Toll Credit due to not having Capital Budget
- \$1,448,000 Richmond Bridge (12084) To match how programmed on draft 2023
- \$900,000 PA 33 Bushkill Creek Bridges (96431) Advance to let off 2021 TIP

Off-System Bridge Funds (BOF) - \$1,835,000

 \$1,835,000 – Country Club Road over US 22 (89616) – Advance to let as design/build off 2021 TIP

National Highway Performance Program (NHPP) Funds - \$5,954,000

- \$3,000,000 Cementon Bridge (11413) Advance funds programmed in FFY 23 and 24
- \$330,000 PA 33 Bushkill Creek Bridges (96431) Advance to let off 2021 TIP
- \$170,360 Williams Twp Canal Wall Replacement (79468) Advance funds programmed in FFY 23
- \$2,453,640 LVTS Highway & Bridge Line Item (102201) To be assigned to projects as needed

Congestion Mitigation and Air Quality (CMAQ) Funds - \$81,000

 \$81,000 – Corridor Signal Improvement Line Item (82804) – To be assigned to projects as needed

Highway Safety Improvement Program (HSIP) Funds - \$1,409,000

 \$1,409,000 – Safety Line-Item LVTS (82807) – To be assigned to projects as needed

Mr. Molchany asked do we expect that if there is funding leftover from the 2022 projects, could that be used to accelerate projects from the 2023 TIP? Mr. Rebert and Mr. Mosca replied that will be the case. Mr. Molchany then asked if projects from the Long-Range Transportation Plan would be added if that is the case. Mr. Rebert replied that these were projects the MPO agreed upon and that they would be the first to be explored. However, this hasn't been discussed yet. Mr. Molchany asked if they are waiting until the end of the year to have this discussion. Mr. Rebert replied maybe, but we want to make sure we account for CMAQ projects. Mr. Rebert noted the high cost of reopening the TIP if projects meet the requirement for Travel Demand Modeling and other federal requirements. Mr. McClure asked if there are projects already identified to receive the funding for the LVTS Highway & Bridge Line Item. Ms. Ruth replied that the region has a long list of projects adopted in FutureLV: The Regional Plan and that there are on-going project overruns that will receive the line-item funding. Mr. Emili asked if the 2023 TIP will be discussed amongst an LVTS group once new funds not already discussed are determined. Mr. Rebert replied yes. Mr. McClure asked if there were any further questions. There were none.

INFORMATION ITEM: Monthly Traffic Report

Mr. Hite provided the details of the January traffic count. Route 33 came in at 75,215 vehicles at the end of the month. Interstate 78 East of 309 in Lehigh County came in at 68,833 vehicles and Interstate 78 East of 33 in Northampton County end the month with 70,271 vehicles. Route 309 north of Coopersburg in Lehigh County came in at 35,899 vehicles. Truck traffic on Interstate 78 east of Route 33 in Northampton County had 24,746 at the end of the month and I-78 east of Route 309 in Lehigh County finished at 21,839 trucks.

The freight growth via truck traffic will continue to be monitored to understand that freight movements by truck are not only locally providing goods and services but also keeping America supplied especially as the societal reliance on e-commerce becomes the norm. Mr. McClure asked what does Mr. Hite account for the difference in the truck traffic? Mr. Hite replied that the differences occur at Route 412 corridor and the Route 33 connection from the south. Mr. McClure asked are there any further questions. There were none

New Business

PRESENTATION: Infrastructure Investment and Jobs Act (IIJA) Briefing by Erich Zimmermann, Deputy Director/Director of Transportation Programs, National Association of Regional Councils

Mr. Zimmerman presented Infrastructure Investment and Jobs Act Briefing and how it is different from previous laws, the competitive nature of many of the programs and how different funding buckets have changed. A key difference between the IIJA and previous laws is the prioritization of regional planning through Metropolitan Planning Organizations (MPO) like LVTS. Mr. Zimmerman's full analysis can be found at narc.org. Mr. McClure asked if there were any questions. There were none.

INFORMATION ITEM: American Association of Retired Persons (AARP) Community Challenge Grants

Ms. Bradley summarized how the AARP grant can fund smaller transportation projects like bike racks and crosswalks. LVTS has engaged with Lehigh Valley communities in discussing the benefits of exploring the use of the grant. Ms. Bradley encourages communities to submit data maps that show concentrations of the elderly population when applying for the grant. This information can be found at LVPC.org in the equity mapping tool under DataLV. If communities need a letter of support from the LVTS they can contact Mr. Carafides.

INFORMATION ITEM: Eastern PA Freight Alliance Request for Proposals for the Freight Infrastructure Plan

Ms. Bradley spoke about the alliance which is a coordination between a group of five MPOs that came together to form the Eastern Pennsylvania Freight Alliance - Lackawanna/Luzerne Metropolitan Planning Organization (LLTS), Lebanon County Metropolitan Planning Organization (LEBCO), Lehigh Valley Transportation Study (LVPC/LVTS), Northeast Pennsylvania Alliance (NEPA MPO), and Reading Area Transportation Study (RATS) - (a total of 398 municipalities). The group will look to develop a freight infrastructure plan which addresses the opportunities and challenges posed by this industry, especially as it relates to mobility, safety and infrastructure system maintenance and improvement. The Request for Proposals is now available and a link to the documents are on the LVPC website. Ms. Bradley asks for firms not to contact the LVPC/LVTS office because they cannot legally discuss the RFP. The RFP is going through the PennBID process. If firms are interested, they should visit http://www.lvpc.org/legalnotices----employment.html and submit their questions and proposal through the PennBid Portal.

Public Engagement and Participation: *INFORMATION ITEM*: Media

Plan Lehigh Valley radio show on WDIY NPR 88.1FM

Mr. Assad summarized the most recent Plan Lehigh Valley 30-minute radio show which involved a discussion on the Draft Transportation Improvement Program, with special guest, Committee Vice Chair Rebert. The discussion was about what's in the TIP, including key projects such as new interchanges on Routes 309, 191, and 22 and the Cementon Bridge project, and how the four-year TIP is the benefit of about \$80 million from the Federal Infrastructure Investment and Job Act. Mr. Assad informed that the 30-minute show is currently streaming at WDIY.org. He stated that the next show was scheduled to air at 6:30 pm, March 7 and will be about annual BuildLV Development report and the busy development year that was 2021.

Lehighvalleylive.com / The Express-Times

Mr. Assad summarized two lehighvalleylive.com/The Express Times detailing transportation issues . The first is an article, starting on page 28 of your packet with some details about the current Draft 2023-2026 Draft TIP, and how it is benefitting from the Federal Infrastructure Law, and the second is a story that essentially talks about the number of bridges in the region that have a poor rating from PennDOT. The story focuses on those bridges, in light of the bridge collapse in Pittsburgh last month.

Business Cycle Column

Mr. Assad stated that the last Business Cycle column was published in the Sunday, February 13 Morning Call. That column detailed the measures that Lehigh Valley municipalities are taking to control development, including the 52 ordinance, official map and zoning code changes they collectively made in 2021 alone. It also makes the case that Comprehensive Planning is more important now than ever because of the development pressures being experienced by the region. Our next column is scheduled to publish March 22, 2022.

INFORMATION ITEM: Public Engagement - Local Technical Assistance Program Virtual Classes

Mr. Hite announced that the Local Technical Assistance Program is ramping up with full schedule of classes in the next month, starting with Winter Maintenance this Friday February 18 from 8 am to noon. February 22 is the popular Safe Driver class focused on municipal employee driving habits. And March 3rd will be the third in a series of stormwater one-hour classes this one focused on Incorporating Stormwater Improvements into PennDOT Projects. A wide range of class topics ranging from one to four hours in length and are all virtual. All are free and anyone can sign up at lypc.org/ltap or contact Brian Hite.

Adjournment

Mr. McClure asked for any questions or comments. Hearing none, he asked for a motion to adjourn. Mr. Molchany made a motion to adjourn. The meeting was adjourned.

Submitted by:

Becky Bradley, AICP, Executive Director Paul Carafides, Director of Transportation Planning and Data

SR 33 Bridge Over Bushkill Creek Bridge Replacement Project (I. Nathaniel) MPMS 96431 – est. let June 23, 2022

- Project let date moved up to use funds in federal fiscal year 2022
- Final design is ongoing
- Team Meeting with FHWA to discuss foundation report
- Waterway Permit Submitted for DEP review
- Designer to address Transportation Management plan review comments

SR 145 over Jordan Creek Bridge Replacement (C-C. Frey) MPMS 110076 – est. let April 1, 2026

Project on temporary hold while the District works with FHWA to resolve how
 Environmental Clearance can be achieved without advancing US 22 Widening through PE;
 SR 145 over Jordan Creek had been ruled as not having independent utility from US 22
 Widening, because the proposed widening of SR 145 over Jordan Creek was tied to
 operational requirements for the proposed Diverging Diamond Interchange on SR 145 at US

SR 329 over Lehigh River-Cementon Bridge (C-M. McGuire) MPMS 11413 – est. let June 23, 2022

- Right of Way negotiations are nearly complete; all of the claims are settled and paid except Norfolk Southern
- Utility companies are designing their relocated facilities some agreements with utilities are being drafted as relocations are worked out
- Final structure plans have been approved
- Stormwater management maintenance agreement was determined to be not needed
- Lighting agreement is with Lehigh County
- Railroad coordination with Norfolk Southern is ongoing
- Signing and Pavement Marking plans are nearly complete Traffic Signal Maintenance Agreement for the Rapid Rectangular Flashing Beacon is with Lehigh County
- Waterway permits are under review by the DEP
- NPDES permit is under review by the LCCD
- Final Plan check is under review by the Department

SR 378 Hill to Hill Bridge Rehabilitation over Lehigh River (C-B. Teles) MPMS 93630 – est. let February 27, 2025

- Continuing coordination meetings with stakeholders
- Continuing Preliminary Design activities for the selected Southern Widening Option (3B) including Safety Review and Environmental Site Assessments
- Determined that connection to D&L trail from bridge is not feasible, coordinated and gained consensus from City and stakeholders during City meeting
- Coordination with Norfolk Southern to continue once an alternative has been selected
- Initiated Levy discussions with ACOE
- Continued Environmental clearance activities including Section 4(f) and 6(f)

SR 611 (N. Delaware Drive) over Oughoughton Creek (C-M. Mignella) MPMS 12084 – est. let September 15, 2022

- Final Right of Way plan recorded February 11, 2022; acquisition in progress
- URMS utility conflicts distributed; field meeting to be held in March
- Structure Foundation Report approved January 5, 2022
- GP-11 Permit application submitted for District review February 22, 2022
- Final structure plans in-progress, anticipated submission in April 2022

SR 611 Culvert Replacement (C-E. Berg)

MPMS 110055 - in Construction

- All Emergency permits and approvals acquired to begin construction
- Currently under Construction via work order into contract 114350
- Anticipate roadway open to traffic by mid-March
- Final paving and revegetation will be completed in Spring 2022

SR 873 over Lehigh River – Gap Bridge Repairs (C-J. Crawford) MPMS 107552 – est. let February 1, 2024

- Coordination ongoing with Norfolk Southern for access onto their property
- Design Field View approved December 3, 2021
- 30% Constructability Review completed January 5, 2022
- Notice to proceed for Final Design issued February 1, 2022
- Utility coordination ongoing

Race Street (SR 1004) over Lehigh River (C-M. Mignella) MPMS 108134 – est. let July 28, 2022

- Design Field View submitted is approved
- Final Right-of-Way plan approved January 2, 2022
- Supplemental structure survey complete December 2021
- 30% Constructability Review completed January 18, 2022
- Continuing coordination with SR 1004-03S project
- Utility meeting held February 22, 2022
- 60% Structure Plan review meeting held February 17, 2022
- Meeting scheduled with Whitehall Township, Catasauqua Borough, Lehigh County on March 3, 2022 to advance lighting/sidewalk maintenance agreements
- E39-9999 Permit Application submitted to DEP February 25, 2022

Lower South Main St (SR 1015) over Martins Creek (C-M. Mignella) MPMS 85930 – est. let July 14, 2022

- Right-of-Way acquisition in progress; 1 parcel settled, Norfolk Southern RR coordination ongoing
- Utility coordination in-progress; coordinating Met-Ed relocation
- GP-11 permit and Final Structure Plan in-development, to be submitted March 2022
- Final Plan Check (includes traffic control plan and sign and pavement markings) and 90% Constructability to be submitted April 2022

Fifth Street (SR 1029) Bridge Replacement (C-C. Frey) MPMS 94873 – est. let April 25, 2024

 Design team awaiting review/approval of the revised Line, Grade & Typical Section submission for US 22 Widening prior to finalizing Line, Grade & Typical Section submission for Fifth Street Bridge to make sure Fifth Street Bridge can accommodate the ultimate footprint of US 22 and Fullerton interchange ramps

Raubsville Road (SR 2006) over Freys Run (M. Patel) MPMS 109914– est. let January 25, 2024

- Preliminary Drainage Design and Design Field View are nearly complete
- H&H report submission and associated HEC-RAS file revisions in progress
- Project plans posted for public review comments from January 24, 2022 to February 23, 2022
- Preliminary Engineering nearly complete, working on final design agreement

Mill Road (SR 2024) over Tributary to Saucon Creek (C-J. Crawford) MPMS 81664 – est. March 31, 2022

- Final Structure Plans approved
- Utility clearance received on February 22, 2022
- Project advertised for bid on February 24, 2022
- Construction during Winter 2022-2023 for Bog Turtle avoidance

Powder Valley Road (SR 2025) over Indian Creek (C-J. Crawford) MPMS 109237 – est. let March 30, 2023

- 2D H&H modeling and consideration of alternatives to reduce water surface elevations underway
- TS&L will be resubmitted once hydraulic modeling is approved

Hecktown Road (SR 2027) Bridge over Route 22 (C-M. McGuire) MPMS 89614 – est. let December 12, 2024

- Environmental studies are underway
- Designing line and grade

Farmersville Road (SR 2029) Bridge over Route 22 (C-M. McGuire) MPMS 71707 – est. let December 12, 2024

- Line and grade has been approved by the Department
- TS&L submission has been reviewed by the Department
- Archaeology test pits completed
- Designing preliminary structure plans

Country Club (SR 2031) Bridge over Route 22 (C-M. McGuire) MPMS 89616- est. let June 23, 2022

- Line and grade has been approved
- Safety is under review by the Department
- TS&L has been approved
- Lead based paint inspection is complete
- E&S plans are under review by the Department
- Project has been converted to design-build

Indian Trail Road (SR 3016) over Hokendauqua Creek (C-M. Mignella) MPMS 12310 – est. let May 12, 2022

- Final signing and pavement marking plans complete
- Right-of-Way acquisition in progress; 3 Parcels settled, remaining 2 to settle upon approval of ROW plan revisions, submitted for signature February 23, 2022
- Utility coordination in-progress; PPL relocation plan complete, awaiting Verizon final relocation
- GP-11 Permit submitted for District review February 7, 2022
- Final Structure Plans submitted February 7, 2022
- Final Traffic submission February 23, 2022
- Final Plan Check completed February 21, 2022
- 90% Constructability Review submitted February 21, 2022

Howertown Road (SR 3017) Bridge (I. Nathaniel)

MPMS 105371 - est. let December 8, 2022

- Final design is ongoing
- ROW acquisition ongoing
- Revised TCP under review
- Utility coordination ongoing
- Final structure plans submitted for signature

Old Carriage Road (SR 3018) Bridge Replacement over Catasauqua Creek (C-J. Crawford) MPMS 110058- est. let February 16, 2023

- Final ROW plans submitted February 16, 2022 to begin ROW acquisition for project
- Final design including DEP permit, final bridge plans, final foundation design ongoing

Newburg Road (SR 3020) over Trib Monocacy Creek (C-E. Berg) MPMS 85940 – est. let April 13, 2023

- Core Borings Completed, foundation report progressing
- Utility coordination ongoing
- Waterway permit pre-application meeting was completed in October 2021
- H&H approved February 18, 2021
- Final ROW plans in progress
- Final roadway, traffic control, signing and pavement marking, and structure plans in-progress

Kernsville Road (SR 4003) Bridge over Jordan Creek (C-J. Crawford) MPMS 89627- est. let April 13, 2023

- Final ROW plans submitted December 23, 2021, to begin ROW acquisition for project
- Final design including DEP permit, final bridge plans ongoing

Meadows Road (SR 7210) Bridge (C-M. McGuire) MPMS 12286 – est. let January 11, 2024

- Structure borings were completed in January/February 2022
- Designer is working on preliminary right of way plans, utility correspondence, and design field view plans
- Designer is working on environmental studies

Meadows Road (SR 7210) Bridge Removal (C-M. McGuire) MPMS 116171 – actual let December 16, 2021

- Contract awarded to Grace Industries, Inc.
- NTP anticipated to be issued on March 14, 2022
- Anticipated completion date is July 29, 2022

South Walnut Street (SR 7408) Bridge over Trout Creek (C-J. Besz) MPMS 94680 – est. let December 7, 2023

- The draft LOA for Section 106 mitigation alternatives was approved and is being circulated for signatures among multiple agencies
- The Individual Section 4(f) document is under review by CO
- Preparation of the CE is ongoing
- The TS&L was revised and resubmitted
- Preliminary Maintenance and Protection of Traffic plans are in progress
- Development of the Safety Review Submission is ongoing
- H&H Report has been submitted for Department review

| | ACRONYM REFERENCE |
|---------|--------------------------------------------------------|
| ACM/LBP | ASBESTOS CONTAINING MATERIAL / LEAD BASED PAINT |
| ADA | AMERICAN WITH DISABILITIES ACT |
| BRPA | BRIDGE AND ROADWAY PROGRAMMATIC AGREEMENT |
| CBR | CONSTANT BIT RATE |
| CE | CATEGORICAL EXCLUSION |
| CEE | CATEGORICAL EXCLUSION EVALUATION |
| CO | CENTRAL OFFICE |
| CRP | CULTURAL RESOUCES PROFESSIONAL |
| DCNR | DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES |
| DEP | DEPARTMENT OF ENVIRONMENTAL PROTECTION |
| DFV | DESIGN FIELD VIEW |
| DO | DISTRICT OFFICE |
| E&S | EROSION AND SEDIMENTATION |
| ESA | ENVIRONMENTAL SITE ASSESSMENT |
| FD | FINAL DESIGN |
| FHWA | FEDERAL HIGHWAY ADMINISTRATION |
| GP | GENERAL PERMIT |
| H&H | HYDROLOGIC AND HYDRAULIC |
| HOP | HIGHWAY OCCUPANCY PERMIT |
| HRSF | HISTORIC RESOURCE SURVEY FORM |
| JD | JURISDICTIONAL DETERMINATION |
| JPA | JOINT PERMIT AGREEMENT |
| L&G | LINE AND GRADE |
| LGTS | LINE, GRADE AND TYPICAL SECTION |
| MPT | MAINTENANCE AND PROTECTION OF TRAFFIC |
| NOITE | NOTICE OF INTENT TO ENTER |
| NPDES | NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM |
| NTP | NOTICE TO PROCEED |
| PHMC | PA HISTORICAL AND MUSEUM COMMISSION |
| PNDI | PENNSYLVANIA NATURAL DIVERSITY INVENTORY |
| POA | POINT OF ACCESS |
| PS&E | PLANS, SPECIFICATIONS AND ESTIMATE |
| ROW | RIGHT OF WAY |
| RSGER | RECONNAISSANCE SOILS AND GEOLOGICAL ENGINEERING REPORT |
| SEPS | SUBSURFACE EXPLORATION PLANNING SUBMISSION |
| SFV | SCOPE AND FIELD VIEW |
| SHPO | STATE HISTORIC PRESERVATION OFFICE |
| SPMP | SIGNING AND PAVEMENT MARKING PLAN |
| SUE | SUBSURFACE UTILITY ENGINEERING |
| T&E | THREATENED AND ENDANGERED SPECIES COORDINATION |
| TCP | TRAFFIC CONTROL PLAN |
| TIF | TECHNICALLY INFEASIBILITY FORM |
| TS&L | TYPE, SIZE AND LOCATION |
| USFWS | UNITED STATES FISH AND WILDLIFE SERVICE |
| 201 110 | CHILD SHILD HARITAD WEDER E SERVICE |

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2021-2024 TIP Highway and Bridge Element

Technical Committee

TIP Modifications from February 5, 2022 through March 4, 2022

MPO Tech Meeting: March 16, 2022

MPO Coord Meeting: April 20, 2022

| Statewide Administrative Ad | ction #1 | | | Fund Type | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2 | 025-2028 and B | eyond | Total | Remarks | |
|------------------------------------|----------|-------|--------|-----------|-----------|------------|--------------|-----------|------------|--------------|-----------|------------|--------------|------------|------------|--------------|---------------------------|----------------|--------------|---------------|---------------------------------------------------------------------|---------|
| Project Title | MPMS | Phase | Amts | Fed. Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Total | Remarks | |
| Broad Street Nazareth RRX | | | Before | RRX | | | | 32,423 | | | 350,000 | | | 350,000 | | | | | | 732,423.00 | Cash flow to align with anticipated | |
| 191 - 04X | 98094 | CON | Adjust | RRX | | | | 270,200 | | | | | | (270,200) | | | | | | 0.00 | need. | |
| Northampton County | | | After | RRX | | | | 302,623 | | | 350,000 | | | 79,800 | | | | | | 732,423.00 | | |
| Ruppsville Road | | | Before | RRX | | | | 270,200 | | | | | | 0 | | | | | | 270,200.00 | Cash flow to align with anticipated | |
| | 102868 | CON | Adjust | RRX | | | | (270,200) | | | | | | 270,200 | | | | | | 0.00 | neeu. | |
| Lehigh County | | | After | RRX | | | | 0 | | | | | | 270,200 | | | | | | 270,200.00 | | |
| Statewide Administrative Ad | ction #2 | | | Fund Type | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2 | 025-2028 and B | eyond | Total | Remarks | |
| Project Title | MPMS | Phase | Amts | Fed. Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | | | |
| I-78 PM 2 - Lehigh | | | Before | NHPP | | | | 5,300,000 | | | 4,621,000 | | | 5,000,000 | | | | | | 14,921,000.00 | Increase to meet low bid. | |
| 78 - 16M | 87646 | CON | Adjust | NHPP | | | | 183,000 | | | | | | | | | | | | 183,000.00 | | |
| Lehigh County | | | After | NHPP | | | | 5,483,000 | | | 4,621,000 | | | 5,000,000 | | | | | | 15,104,000.00 | | |
| Interstate Contingency | | | Before | NHPP | | | | 1,320,409 | | | 800,000 | | | 19,556,031 | | | | | | 21,676,440.00 | Source. | |
| Line Item | 75891 | CON | Adjust | NHPP | | | | (183,000) | | | | | | | | | | | | (183,000.00) | | |
| Central Office | | | After | NHPP | | | | 1,137,409 | | | 800,000 | | | 19,556,031 | | | | | | 21,493,440.00 | | |
| Administrative Action | #1 | | | Fund Type | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2025-2028 and Beyond | | | | Total | Remarks |
| Project Title | MPMS | Phase | Amts | Fed. Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | | | |
| Beth-Bath Pike over Monocacy Creek | | | Before | 185 | | 774,215 | | | 38,710 | | | | | | | | | | | 812,925.00 | Increase for Railroad agreement. | |
| 512 - 04B | 85946 | PE | Adjust | 185 | | | | | 53,975 | | | | | | | | | | | 53,975.00 | | |
| Northampton County | | | After | 185 | | 774,215 | | | 92,685 | | | | | | | | | | | 866,900.00 | | |
| LVTS BR Preserve&Repair 6 | | | Before | 185 | | 4,517,593 | | | 482,407 | | | | | | | | | | | 5,000,000.00 | Release due to low bid savings. | |
| 22 - BRM | 109966 | CON | Adjust | 185 | | | | | (53,975) | | | | | | | | | | | (53,975.00) | | |
| Northampton County | | | After | 185 | | 4,517,593 | | | 428,432 | | | | | | | | | | | 4,946,025.00 | | |
| Before FFY To | otals | | | | 0 | 5,291,808 | 0 | 6,923,032 | 521,117 | 0 | 5,771,000 | 0 | 0 | 24,906,031 | 0 | 0 | | | | 43,412,988 | Actions do not affect the project delivery schedules or air quality | |
| FFY Adjustment | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | conformity. | |
| After FFY To | otals | | | | 0 | 5,291,808 | 0 | 6,923,032 | 521,117 | 0 | 5,771,000 | 0 | 0 | 24,906,031 | 0 | 0 | | | | 43,412,988 | • | |

NOTES:

LVTS Metropolitan Planning Organization FISCAL CONSTRAINT TABLE FFY 2021-2024 TIP Highway and Bridge Element Technical Committee

TIP Modifications from February 5, 2022 through March 4, 2022

MPO Tech Meeting: March 16, 2022

MPO Coord Meeting: April 20, 2022

| Administrative Action | on | | | Fund 1 | Туре | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2 | 025-2028 and B | leyond | | n | | |
|-----------------------------------|--------|----------|--------|--------|------|-----------|------------|--------------|-----------------------------------|------------|--------------|-------------------------------|----------------------|--------------|--------------------------------|----------------------|--------------|---------------------------------------|--------------------------|--------------|----------------------|------------------------------------------------------------------------|-------|---------|
| Project Title | MPMS | Phase | Amts | Fed. | Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Total | Remarks | | |
| Raubsville Road over Frey's Run | | | Before | BOF | 185 | 180,080 | 45,020 | (+) | 0 | 0 | (+) | (+) | (+) | | (+/ | (+) | (+) | (+) | (+) | | 225,100.00 | Increase to match current estimate | | |
| 2006 - 01B | 109914 | FD | Adjust | BOF | 185 | 100,000 | 10,020 | | 219,920 | 54,980 | | | | | | | | | | | 274,900.00 | with additional IIJA funds (BOF). | | |
| Northampton County | 100011 | | After | BOF | 185 | 180,080 | 45,020 | | 219,920 | 54,980 | | | | | | | | | | | 500,000.00 | | | |
| Northampton County | | - | | | | 100,000 | 45,020 | | 183,296 | 4,203,119 | | 355,404 | 2,920,863 | | 106,704 | 1,448,166 | | 16,483,208 | 42,149,942 | | | 185 source and balancing source | | |
| LATO I February A Distant | | | Before | BOF | 185 | | | | | | | 688.710 | | | 4.041.120 | | | | | | 67,850,702.00 | maintain fiscal constraint. Remain | | |
| LVTS Highway & Bridge | | | Before | | 581 | | | | 2,661,715 | 2,217,818 | | , . | 128,228 | | ,. , . | 862,419 | | 4,351,713 | 34,070,352 | | 49,022,075.00 | IIJA funds (BOF) added to the line item. | | |
| | | | Before | STP | | | | | 985,892 | | | 484,619 | | | 99,196 | | | 23,646,188 | | | 25,215,895.00 | item. | | |
| Line Item Reserve | 102201 | CON | Adjust | BOF | 185 | | | | 886,080 | (54,980) | | | | | | | | | | | 831,100.00 | | | |
| | | | After | BOF | 185 | | | | 1,069,376 | 4,148,139 | | 355,404 | 2,920,863 | | 106,704 | 1,448,166 | | 16,483,208 | 42,149,942 | | 68,681,802.00 | | | |
| Lehigh County | | | After | | 581 | | | | 2,661,715 | 2,217,818 | | 688,710 | 128,228 | | 4,041,120 | 862,419 | | 4,351,713 | 34,070,352 | | 49,022,075.00 | | | |
| | | | After | STP | | | | | 985,892 | | | 484,619 | | | 99,196 | | | 23,646,188 | | | 25,215,895.00 | | | |
| Administrative Action | | | | Fund 1 | Type | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2 | 025-2028 and B | leyond | Total | Remarks | | |
| Project Title | MPMS | Phase | Amts | Fed. | Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | · otai | Komuno | | |
| | | | Before | BRIP | | | | | 900,000 | | | | | | | | | | | | 900,000.00 | Advance to align with anticipated | | |
| PA 33 Bushkill Creek Bridges | | | Before | NHPP | 185 | | | | 330,000 | 307,500 | | 8,000,000 | 2,000,000 | | 6,504,880 | 1,626,220 | | | | | 18,768,600.00 | need using additional IIJA funds (STP). | | |
| | | | Before | STP | | | | | 0 | | | | | | | | | | | | 0.00 | Planned to be let in CY 22. | | |
| | 1 | | Adjust | NHPP | 185 | | | | | 42,000 | | | | | (168,000) | (42,000) | | | | | (168,000.00) | | | |
| 33 - 05B | 96431 | CON | Adjust | STP | | | | | 168,000 | | | | | | | | | | | | 168,000.00 | | | |
| | 1 | 1 | After | BRIP | | | | | 900,000 | | | | | | | | | | | | 900,000.00 | | | |
| Northampton County | | | After | _ | 185 | | | | 330,000 | 349,500 | | 8,000,000 | 2,000,000 | | 6,336,880 | 1,584,220 | | | | | 18,600,600.00 | | | |
| | 1 | 1 | After | STP | 100 | | | | 168,000 | J+3,50U | | 0,000,000 | 2,000,000 | | 0,000,000 | 1,004,220 | | | | | 168.000.00 | | | |
| | | 1 | | | | | | | | | | | | | | | | | | | | 185 source and balancing source | | |
| | | | Before | BOF | 185 | | | | 1,069,376 | 4,148,139 | | 355,404 | 2,920,863 | | 106,704 | 1,448,166 | | 16,483,208 | 42,149,942 | | 68,681,802.00 | maintain fiscal constraint. | | |
| LVTS Highway & Bridge | | | Before | | 581 | | | | 2,661,715 | 2,217,818 | | 688,710 | 128,228 | | 4,041,120 | 862,419 | | 4,351,713 | 34,070,352 | | 49,022,075.00 | | | |
| | | | Before | STP | | | | | 985,892 | | | 484,619 | | | 99,196 | | | 23,646,188 | | | 25,215,895.00 | | | |
| Line Item Reserve | 102201 | CON | Adjust | BOF | 185 | | | | | (42,000) | | | | | | 42,000 | | | | | 0.00 | | | |
| | | | Adjust | NHPP | 581 | | | | | | | | | | 168,000 | | | | | | 168,000.00 | | | |
| | | | After | BOF | 185 | | | | 1,069,376 | 4,106,139 | | 355,404 | 2,920,863 | | 106,704 | 1,490,166 | | 16,483,208 | 42,149,942 | | 68,681,802.00 | 1 | | |
| Lehigh County | | | After | NHPP | 581 | | | | 2,661,715 | 2,217,818 | | 688,710 | 128,228 | | 4,209,120 | 862,419 | | 4,351,713 | 34,070,352 | | 49,190,075.00 | | | |
| | | | After | STP | | | | | 985,892 | | | 484,619 | | | 99,196 | | | 23,646,188 | | | 25,215,895.00 | | | |
| Administrative Action | on | | | Fund 1 | Туре | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2 | • | | 2025-2028 and Beyond | | Total | Remarks |
| Project Title | MPMS | Phase | Amts | Fed. | Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Total | Kemarks | | |
| Gordon Street Bridge | | | Before | STU | 183 | 16,000 | 3,000 | 1,000 | 0 | 0 | 0 | | | | | | | | | | 20,000.00 | Increase to cover additional | | |
| 7301 - 01B | 72773 | CON | Adjust | STU | 183 | | | | 204,160 | 38,280 | 12,760 | | | | | | | | | | 255,200.00 | inspection services; borrow excavation: and additional Class R-4. | | |
| Lehigh County | | | After | STU | 183 | 16,000 | 3.000 | 1.000 | 204.160 | 38.280 | 12,760 | | | | | | | | | | 275,200.00 | R-6, and R-7 Rock. Includes | | |
| zongi odany | | | | | 100 | | 0,000 | 1,000 | 201,100 | 00,200 | 12,700 | | | | | | | | | | | additional IIJA funds (STU). Increase for overruns on material | | |
| PA 33 Resurface - Chrin to US 22 | 1 | 1 | Before | NHPP | | 2,411,301 | | | | | | | | | | | | | | | 2,411,301.00 | SR 248 and Hecktown Road ram | | |
| | 1 | 1. | Before | STU | | 7,590,168 | | | 1,146,800 | | | | | | | | | | | | 8,736,968.00 | work. Includes additional IIJA fur | | |
| 33 - 09M | 114351 | CON | Adjust | STU | | | | | 505,000 | | | | | | | | | | | | 505,000.00 | (STU). | | |
| Northampton County | | | After | NHPP | | 2,411,301 | | | | | | | | | | | | | | | 2,411,301.00 | | | |
| | | | After | STU | | 7,590,168 | | | 1,651,800 | | | | | | | | | | | | 9,241,968.00 | | | |
| Linden Street | | | Before | STU | 581 | | | | 300,000 | 75,000 | | 127,600 | 31,900 | | | | | | | | 534,500.00 | Increase to match current estima Includes additional IIJA funds (ST | | |
| 3015 - 01M | 11981 | FD | Adjust | STU | 581 | | | | 132,400 | 33,100 | | | | | | | | | | | 165,500.00 | includes additional IDA Idnds (5) | | |
| Northampton County | | | After | STU | 581 | | | | 432,400 | 108,100 | | 127,600 | 31,900 | | | | | | | | 700,000.00 | | | |
| 611 Retaining Wall Rehab - Easton | | | Before | STU | | 129,692 | | 32,423 | 8,664 | | 2,166 | | | | | | | | | | 172,945.00 | Increase for supplements for | | |
| 611 - RWR | 110179 | PE | Adjust | STU | | | | | 393,440 | | 98,360 | | | | | | | | | | 491,800.00 | preparing alternatives analysis ar complete design of selected | | |
| | 110179 | '- | | STU | | 129.692 | | 32.423 | | | 100.526 | | | | | | | | | | 664,745.00 | alternative. Includes additional II | | |
| Northampton County | | <u> </u> | After | | | 129,692 | | 32,423 | 402,104 | | 100,526 | | | | | | | | | | | funds (STU). | | |
| | 1 | 1 | Before | BOF | 185 | | | | 1,069,376 | 4,106,139 | | 355,404 | 2,920,863 | | 106,704 | 1,490,166 | | 16,483,208 | 42,149,942 | | 68,681,802.00 | | | |
| LVTS Highway & Bridge | 1 | 1 | Before | NHPP | 581 | | | | 2,661,715 | 2,217,818 | | 688,710 | 128,228 | | 4,209,120 | 862,419 | | 4,351,713 | 34,070,352 | | 49,190,075.00 | | | |
| | | | Before | STP | | | | | 985,892 | | | 484,619 | | | 99,196 | | | 23,646,188 | | | 25,215,895.00 | | | |
| | | CON | Adjust | BOF | 185 | | | | | (38,280) | | | | | | | | | | | (38,280.00) | <u>,</u> | | |
| Use here Berner | | | | | - | | | | | | | | | | | | | | | | | | | |
| Line Item Reserve | 102201 | CON | Adjust | NHPP | 581 | | | | | (33,100) | | | | | | | | | | | (33,100.00) | | | |
| Line Item Reserve | 102201 | CON | ., | | | | | | 1,069,376 | (| | 355.404 | 2,920.863 | | 106.704 | 1,490.166 | | 16,483.208 | 42,149.942 | | (00,100,00) | | | |
| | 102201 | CON | After | BOF | 185 | | | | 1,069,376 | 4,067,859 | | 355,404 688 710 | 2,920,863 | | 106,704 | 1,490,166 | | 16,483,208 4 351 713 | 42,149,942 34,070,352 | | 68,643,522.00 | | | |
| Line Item Reserve Lehigh County | 102201 | CON | ., | | | | | | 1,069,376 2,661,715 985.892 | (| | 355,404 688,710 484,619 | 2,920,863 128,228 | | 106,704 4,209,120 99,196 | 1,490,166 862,419 | | 16,483,208 4,351,713 23,646,188 | 42,149,942 34,070,352 | | (00,100,00) | | | |

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE FFY 2021-2024 TIP Highway and Bridge Element Technical Committee

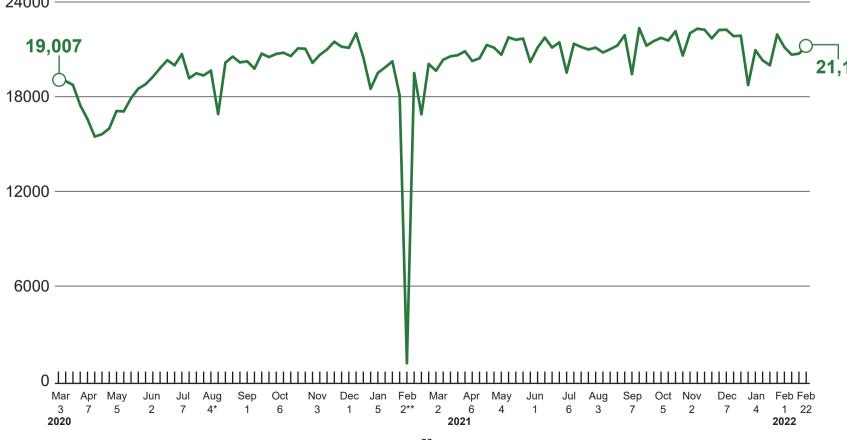
TIP Modifications from February 5, 2022 through March 4, 2022

| MADO | Task | Meeting: | March | 40 | 202 |
|------|------|----------|-------|----|-----|
| | | | | | |

| MPO Tech Meeting: March 16, 2022 | | | | | | | | | | | | | | | | | | | | | | MPO Coord Meeting: April 20, 2022 |
|----------------------------------|--------|-------|--------|------|------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|-------------|---------------------|--------------|--------------|--------------------------------------------------|
| Administrative Action | 1 | | | Fund | Type | | FFY 2021 | | | FFY 2022 | | | FFY 2023 | | | FFY 2024 | | FFYs 2 | 025-2028 and Beyond | | Total | Remarks |
| Project Title | MPMS | Phase | Amts | Fed. | Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Total | Kelliaiks |
| Allentown MLK Jr. Drive | | | Before | TAU | | | | | 118,831 | | | 62,640 | | | | | | | | | 181,471.00 | Advance to align with anticipated |
| - MLK | 116849 | CON | Adjust | TAU | | | | | 62,640 | | | (62,640) | | | | | | | | | 0.00 | Planned to be let in CY 22. Includes |
| Lehigh County | | | After | TAU | | | | | 181,471 | | | 0 | | | | | | | | | 181,471.00 | additional IIJA funds (TAU). |
| Two Rivers Trail Gap 9A | | | Before | TAU | | | | | 318,936 | | | 335,100 | | | | | | | | | 654,036.00 | Advance to align with anticipated |
| - TRT | 107761 | CON | Adjust | TAU | | | | | 335,100 | | | (335,100) | | | | | | | | | 0.00 | Planned to be let in CY 22. Includes |
| Northampton County | | | After | TAU | | | | | 654,036 | | | 0 | | | | | | | | | 654,036.00 | additional IIJA funds (TAU). |
| TAP Line Item | | | Before | TAU | | | | | 0 | | | 263,260 | | | 661,000 | | | | | | 924,260.00 | Add balance of IIJA funds (TAU). |
| | 82806 | CON | Adjust | TAU | | | | | 247,260 | | | 397,740 | | | | | | | | | 645,000.00 | |
| Lehigh County | | | After | TAU | | | | | 247,260 | | | 661,000 | | | 661,000 | | | | | | 1,569,260.00 | |
| Before FFY To | otals | | | | | 10,327,241 | 48,020 | 33,423 | 16,388,100 | 19,493,351 | 2,166 | 13,374,799 | 11,179,173 | 0 | 20,074,940 | 8,599,975 | 0 | 133,443,327 | 228,660,882 | | 101,020,001 | Actions do not affect the project |
| FFY Adjustment | Totals | | | | | 0 | 0 | 0 | 3,154,000 | 0 | 111,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,265,120 | delivery schedules or air quality conformity. |
| After FFY To | tals | | | | | 10,327,241 | 48,020 | 33,423 | 19,542,100 | 19,493,351 | 113,286 | 13,374,799 | 11,179,173 | 0 | 20,074,940 | 8,599,975 | 0 | 133,443,327 | 228,660,882 | | 464,890,517 | , |

NOTES: Non-zero adjustment totals due to local match.

TOTAL VEHICLE TRAFFIC State Route 33 between Interstate-78 just east State Route 309 just Newburg Road and State of the State Route south of State Route Route 248 309 exit 378 (Lehigh County) (Northampton County) (Lehigh County) 77,192 81,050 72,100 66,413 -63,15065,863 54,200 45,250 36,300 37,840 35,359 27,350 18,400 9,450 500 Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Feb Aug 4* Oct 6 Dec Jan Feb Mar 1 5 2** 2 Nov Apr May 1 22 2022 2020 **TOTAL TRUCK TRAFFIC** Interstate-78 just east of the State Route 309 exit (Lehigh County) 30000 -24000 -19,007



^{*} Aug 4 - impacted by Hurricane Isaias

^{**} Feb 2 - impacted by Winter Storm Orlena

^{***} June '21 - partial data due to PennDOT Maintenance